

WEST HENRIETTA BAPTIST CHURCH



ANNUAL REPORT

For the Year 2012

JANUARY 20, 2013

WEST HENRIETTA BAPTIST CHURCH

ANNUAL MEETING AGENDA

JANUARY 20, 2013

12:15 PM

OPENING SCRIPTURE AND PRAYER	5 MIN	12:15
REVIEW OF JANUARY 2012 REPORT	10 MIN	12:20
MODERATOR'S REPORT	3 MIN	12:30
PASTOR'S REPORT	5 MIN	12:33
CHURCH CLERK'S REPORT	5 MIN	12:38
TREASURER'S REPORT	10 MIN	12:43
FINANCIAL SECRETARY'S REPORT	10 MIN	12:53
STEWARDSHIP COMMITTEE PROPOSED 2007BUDGET	15 MIN	1:03
MISSION COMMITTEE REPORT	5 MIN	1:18
BREAK - 10 MINUTES		
TRUSTEE'S REPORT	10 MIN	1:33
DEACON'S REPORT	10 MIN	1:43
BOARD OF CHRISTIAN EDUCATION'S REPORT	10 MIN	1:53
NOMINATING COMMITTEE REPORT & ELECTION OF OFFICERS	10 MIN	2:05
NEW BUSINESS	10 MIN	2:15
CLOSING PRAYER	5 MIN	2:25
END OF MEETING		2:30

WEST HENRIETTA BAPTIST CHURCH

ANNUAL MEETING AGENDA

JANUARY 20, 2013

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Pastor's Report – 2012

This year, our church observed some significant historical milestones. The week before Christmas, our historic church bell (manufactured and first hung in 1838) was rehung and rung again after a silence of decades. Sadly, the first ringing was to commemorate the tragic deaths of the school shootings in Newtown, CT. We were glad that the Rochester Democrat and Chronicle and WHAM TV covered this historic event.

A couple of months ago, I became the longest serving pastor in the almost 200 years of our church's history. I am approaching my 15th anniversary as the pastor of WHBC. It has been and continues to be a joy.

This past September I moved out of the parsonage and into a townhome that I purchased in Scottsville. This is my first experience as a homeowner. I am amazed to find that the answer to the old biblical question, "Can a leopard change its spots?" is "Yes." My housekeeping is greatly improved. Thanks to the church for making this move possible.

We rejoice that this year saw the welcoming of 5 new members, 2 by baptism.

We rejoice that the church had another good year financially. Our giving goal was exceeded by over \$2,000.

We had a 5th joint Vacation Bible School with St. Mark Lutheran Church with very good attendance.

In addition to serving as pastor, I have immensely enjoyed continuing to serve as choir director. I especially want to thank our choir members and our organist, Beverly Bixby, for their faithfulness and dedication.

In addition to ministry within our church, I am privileged to be engaged in other ministries in the community. It is fun to serve as chaplain to the West Henrietta Fire Department and Henrietta Fire District. I also am presently serving on the Board of the American Baptist Churches of the Rochester Genesee Region.

I enjoyed organizing and serving during the recent Pastors-as-Waiters Habitat fund raiser at Peppermint Restaurant.

Thanks to all for your willingness to serve in so many capacities---as officers and board members, participation in the prayer chain, and through individual acts of kindness.

In Christ,

David Hess

MODERATOR'S REPORT 2012

Remember eagerly looking forward to the coming year of 2000? The millennium would change, we all wondered if our computers (and virtually everything else) would "crash", we could scarcely believe we had made it to this far off point in time. At least I did! And when, as a teen, I realized I'd be 68 years old in that far off year, I stopped worrying about it, since I knew there was no way I'd EVER be that old! And now we've polished off 2012 and are starting on 2013. Who knew????!!

The past year has had its good and sad times, as always. We welcomed Jasmine Morse and Darnell Ashford into our fellowship when they were baptized in June. (And then they both showed off their acting abilities in the December Christmas pageant, the first time we'd been able to enjoy such a pageant in a long time. Many thanks to playwright Bonny Healy and the Board of Christian Ed. as well as to Papa Joseph who was kept busy giving Baby Jesus a bottle throughout, and a decidedly comical, wisecracking little lamb!) We also had the joy of welcoming Marshall Smith, his daughter Valerie Bandemer, and Anne Greco into the church by letter of transfer in December of last year. What a joy to have them all with us!

Sadly, we lost two much loved members, this past year: Marge Spencer and Brunette Page. Each lady was so special in her own way, and leaves a multitude of lovely memories with us all. We continue to pray for their families.

As always, our boards worked diligently during the year to keep things moving smoothly, and we owe each of them a great deal of thanks and gratitude. Our Trustees work tirelessly every year, and this year accomplished even more than usual. It would seem that when one insists on living in a building created in 1838, there are ALWAYS things that must be either improved or fixed! So, in addition to taking care of leaking roofs, repairing our ramp walkway, having front step carpeting redone, repairing lights in the balcony and reworking the "Rube Goldberg-like maze of pipes that evolved over the last century" (Steve Wenthe's words for John Miller's work) in the basement, providing beautiful lawn and garden flowers (Dave and Ginny Chase), perhaps the most exciting project was the "detilting" of our church belfry, and the rehang of our bell (which now sings a lovely, mellow, baritone song, which the vast majority of the congregation had never before heard.) Many, many thanks!

Our Board of Deacons does a splendid job, always, ministering to the spiritual needs of the congregation, those able to participate in church every Sunday and those who cannot be with us in person. In addition to providing Holy Communion to the church family each month, they visit the shut-ins, providing them with Communion and little gifts throughout the year. The Deacons host a Retreat every fall, this year at WHBC, featuring Paul Vick, known to several in the congregation. Paul gave a very moving presentation about his parents, who ministered to people in China for several years, and were tragically killed in a small plane crash on a trip back to that country when Paul was just a baby, he being the one and only survivor. He has led a very interesting, God-directed life, and it was a pleasure hearing him.

For the first time in many years, our Board of Christian Education could actually provide Christian education..... for children! As I said last year, God bless Debbie and Lee Covill! Vacation Bible School was again a big success, held in combination with St. Mark's Lutheran Church, with approximately 45 children attending. ACE class primarily used DVDs

this year: one entitled "God In America," giving interesting views regarding how people settling and living in the USA over many generations have thought about and responded to the idea of God, and their/our responses to Him in re- politics, our moral viewpoints, family life, et cet. Many involved discussions among the attendees resulted. The second one gave historic and archaeological views on the possible/probable routes of the Scriptural Exodus, and the trials involved for the Children of Israel. This DVD was produced by the History Channel, and was followed by class discussions. The Board, as always, managed the Hanging of the Greens in the sanctuary and the Decoration of the Christmas Tree (another "perfect" one from Don Hirschman), as well as doing the Advent Children's Moments.

Our Mission Committee, under auspices of the Board of Deacons, did its usual excellent job, with a brand new method of giving, this year. Named "Noisy Sunday", it involves dropping nothing but change into the metal patens passed around, thus the name. This occurs every third Sunday of the month. Everyone seems to enjoy it, it adds up to a surprisingly tidy amount, and is donated to a different worthy organization each month. As is always the case, donations to the major offerings during the church year have been very good.

We participated again in the Adopt-a-Family project, at Christmas, this time providing for a single mother and her son. We hope we contributed to their happiness at this very special time of year. We have been told many times, by people coming to our church for the first time, that they can feel our love. That's a wonderful thing to hear, and I know it's true, but I believe, even more important, is the fact that we are a praying church. We are commanded by the Lord to "love each other" and "pray for each other." We can surely do more (and should) along both those lines, but I believe we're at least on the right track. Many thanks to our pastor, to our Boards, and to all of you who strive to follow the Lord's wishes. God bless you!

Betty Heisig
Moderator

**REPORT OF
THE WEST HENRIETTA BAPTIST CHURCH
CLERK for the year 2012**

CHANGES IN RESIDENT MEMBERSHIP AS FOLLOWS:

NEW MEMBERS:	DATE:	NEW/TRANSFER:
Marshall Smith	12-9-2012	Letter of transfer
Valerie Bandemer	12-9-2012	Letter of transfer
Anne Greco	12-9-2012	Letter of transfer

total: 3

WEDDINGS:

total: 0

BABY DEDICATIONS:

total: 0

BAPTISMS:

total: 2

Darnell Ashford	06-3-2012
Jasmine Morse	06-3-2012

DEATHS:

total: 3

Marge Spencer	07-18-2012
Lela Brunette Page	07-19-2012
<i>Daisie Rycraft</i>	<i>12-28-2012</i>

Respectfully submitted,

Kathy Juby
WHBC Clerk

West Henrietta Baptist Church

TREASURER'S REPORT December 31, 2012

GENERAL FUND

BALANCE - January 1, 2012	\$15,802.32
UNCASHED/RETURNED CHECKS (PREV. YRS.)	0.00
INCOME as of 12/31/12	81,022.49
TOTAL AVAILABLE	96,824.81
EXPENDITURES (SCHEDULE B)	<u>-80,329.28</u>
BALANCE - December 31, 2012	16,495.53

DESIGNATED FUND (SCHEDULE C)

BALANCE - January 1, 2012	\$11,785.47
INCOME as of 12/31/12	48,804.98
TOTAL AVAILABLE	60,590.45
EXPENDITURES	<u>-5,765.02</u>
BALANCE - December 31, 2012	\$54,825.43

TOTAL CHECKING ACCOUNT **71,320.96**

ABEC (JIMMY HARPER FUND) #055417 \$3,215.22

MEMORIAL ENDOWMENT FUNDS

ABEC ACCOUNTS

# 055416	\$0.00
# 055418	<u>\$39,393.00</u>
BALANCE - December 31, 2012	\$39,393.00

MEMORIAL FUND - SAVINGS

BALANCE - January 1, 2012	\$5,753.16
INCOME as of 12/31/12	10.66
Deposits	0.00
Transfers	
Withdrawals	
BALANCE - December 31, 2012	<u>\$5,763.82</u>

Ameritrade **\$9,974.43**

MEMORIAL ENDOWMENT FUNDS TOTAL \$55,131.25

250 shares Eastman Chemical value as of 1/6/12 \$41.32/sh	\$10,330.00
14 shares Eastman Chemical (Al Gay)	<u>\$578.48</u>
Total Value Eastman Chemical	\$10,908.48

Total \$10,908.48

West Henrietta Baptist Church

INCOME - EXPENSE SUMMARY FOR 2012

\$11,785.47 is starting DF balance for 2012

\$15,802.32 is starting GF balance for 2012

	INCOME		EXPENSE	
	GF	12/31/12 DF	GF	12/31/12 DF
Jan	\$7,473.06	\$307.32	\$8,105.20	\$314.33
Feb	\$4,473.00	\$199.00	\$6,532.76	\$0.00
Mar	\$3,791.00	\$573.00	\$5,970.18	\$805.00
Apr	\$8,732.06	\$28.88	\$4,554.67	\$21.89
May	\$7,338.25	\$0.00	\$7,011.88	\$1,032.56
Jun	\$5,761.00	\$849.00	\$6,534.11	\$0.00
Jul	\$9,335.06	\$2,028.32	\$11,622.28	\$0.00
Aug	\$5,428.00	\$280.00	\$4,513.19	\$0.00
Sep	\$8,007.00	\$121.63	\$5,635.13	\$711.71
Oct	\$6,603.06	\$1,329.73	\$7,761.03	\$720.00
Nov	\$5,582.00	\$2,111.00	\$4,359.60	\$1,324.88
Dec	\$8,499.00	\$40,977.10	\$7,729.25	\$834.65
Total	\$81,022.49	\$48,804.98	\$80,329.28	\$5,765.02
	\$0.00			
	\$0.00	\$0.00 Correction		
	\$0.00	\$0.00		
	\$16,495.53 GF YTD balance		\$54,825.43 DF YTD Balance	

General Fund income exceeded expenses by 0.86% \$693.21

West Henrietta Baptist Church

Schedule B General Fund Expenditures

DESCRIPTION	Account	2012 D.F. BUDGET	2012 G.F. EXPENSES	% BUDGET	From Des Funds	Total Outreach	% Bud;
OUTREACH:							
LOCAL:							
DEACON'S FUND	402	\$275	\$275.00	100.00%		\$275.00	10
PASTOR'S DISCRETIONARY FUND	404	\$200	\$232.00	116.00%		\$232.00	11
	403	\$0	\$0.00	#DIV/0!		\$0.00	#DIV
MONROE COUNTY:							
ABC - ROCHESTER/GENESEE REGION	422	\$320	\$320.00	100.00%		\$320.00	10
ABC RGR M A	424	\$0	\$0.00	#DIV/0!		\$0.00	#DIV
ABCRGR PCM	426	\$0	\$0.00	#DIV/0!		\$0.00	#DIV
FISH (RUSH-HENRIETTA)	428	\$115	\$115.00	100.00%		\$115.00	10
RUSH-HENRIETTA INTERFAITH LEAGUE	430	\$25	\$25.00	100.00%		\$25.00	10
FAIRPORT HOME	434	\$400	\$400.00	100.00%		\$400.00	10
FLOWER CITY HABITAT FOR HUMANITY	436	\$200	\$200.00	100.00%		\$200.00	10
GR. ROCHESTER COMMUNITY OF CHURC	440	\$300	\$300.00	100.00%		\$300.00	10
CAMERON COMMUNITY MINISTRIES	442	\$450	\$450.00	100.00%		\$450.00	10
Fairport Baptist Home Building Fund	432		\$0.00	#DIV/0!		\$0.00	#DIV
ABC-RG/R Special Offering	420		\$0.00	#DIV/0!		\$0.00	#DIV
RHIL Habitat House	444		\$0.00	#DIV/0!	\$0.00	\$0.00	#DIV
NEW YORK STATE:							
UPSTATE CHILDRENS HOME @ ONEONTA	446	\$130	\$130.00	100.00%		\$130.00	10
N.Y.S. - A.B.C. CAMPS & Camp Vick	448	\$125	\$627.00	501.60%		\$627.00	50
COLGATE-ROCHESTER DIVINITY SCHOOL	414	\$300	\$300.00	100.00%		\$300.00	10
BAPTIST PEACE FELLOWSHIP of NA	418	\$150	\$150.00	100.00%		\$150.00	10
NATIONAL:							
AM. BAPTIST CHURCHES U.S.A.	406	\$7,200	\$7,200.00	100.00%		\$7,200.00	10
AM. BAPTIST ASSEMBLY (GREENLAKE)	408	\$0	\$0.00	#DIV/0!		\$0.00	#DIV
FOUR MAIN OFFERINGS:							
THANK-YOU OFFERING (RMMO)	458/34	\$100	\$100.00	100.00%	\$327.00	\$427.00	42
AMERICA FOR CHRIST	454/10	\$250	\$250.00	100.00%	\$447.00	\$697.00	27
ONE GREAT HOUR OF SHARING	452/26	\$200	\$200.00	100.00%	\$760.00	\$960.00	48
WORLD MISSION OFFERING	456/38	\$500	\$500.00	100.00%	\$600.00	\$1,100.00	22
OUTREACH TOTAL		\$11,240	\$11,774.00	104.75%	\$2,134.00	\$13,908.00	12

West Henrietta Baptist Church

Schedule B General Fund Expenditures

PASTORAL SALARY & BENEFITS:

DIRECT COMPENSATION:

CASH SALARY	110	\$27,648	\$26,432.00	95.60%
PARSONAGE VALUE	120	\$10,500		0.00%
PARSONAGE GAS	130	\$1,650	\$926.44	56.15%
PARSONAGE ELECTRIC	140	\$750	\$594.99	79.33%
PARSONAGE TELEPHONE	150	\$375	\$260.35	69.43%
TOTAL DIRECT		\$40,923	\$28,213.78	68.94%

BENEFITS:

HOUSING ALLOWANCE	121	\$0	\$3,880.00	#DIV/0!
SOCIAL SECURITY (Total Direct X.0765)	122	\$3,131	\$2,087.36	66.67%
PENSION (Total Direct X .16)	123	\$7,049	\$5,578.07	79.13%
MEDICAL	124	\$5,100	\$5,751.27	112.77%
FLEXIBLE SPENDING ACCOUNT	127	\$1,000	\$779.46	
TOTAL BENEFITS		\$16,280	\$18,076.16	111.03%

PASTORAL EXPENSES		\$57,203	\$46,289.94	80.92%
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REIMBURSED EXPENSES

TRAVEL	125	\$1,800	\$1,982.50	110.14%
CONTINUING EDUCATION, CONFERENCE	126	\$300	\$72.00	24.00%
SUBSCRIPTION, DUES, BOOKS	128	\$0	\$69.95	#DIV/0!
BUSINESS EXPENSE	129		\$75.00	
TOTAL REIMBURSED EXPENSES		\$2,100	\$2,199.45	104.74%
PASTORAL TOTAL		\$59,303	\$48,489.39	81.77%

EDUCATION:

SUNDAY SCHOOL CURRICULUM	210	\$150	\$230.95	153.97%
SUNDAY SCHOOL SUPPLIES	220	\$25	\$0.00	0.00%
ACE SPEAKERS	230	\$150	\$0.00	0.00%
TRAINING REIMBURSEMENT	240	\$0	\$0.00	#DIV/0!
VACATION BIBLE SCHOOL	250	\$250	\$409.54	163.82%
SUNDAY FUN DAY	280	\$50	\$0.00	0.00%
EDUCATION TOTAL		\$625	\$640.49	102.48%

WORSHIP:

ORGANIST	310	\$5,100	\$5,100.00	100.00%
GUEST ORGANIST	320	\$0	\$0.00	#DIV/0!
MUSIC COMMITTEE	330	\$700	\$368.20	52.60%
GUEST MINISTERS/SPECIAL WORSHIP	340	\$600	\$400.00	66.67%
STUDENT MINISTER	360			
WORSHIP TOTAL		\$6,400	\$5,868.20	91.69%

West Henrietta Baptist Church

Schedule B General Fund Expenditures

GENERAL:

ORGAN AND PIANO TUNING	510	\$220	\$218.50	99.32%
OFFICE SUPPLIES	520	\$1,500	\$1,382.01	92.13%
ADMINISTRATIVE ASSISTANT	530	Volunteer	\$0.00	
AM. BAPTIST PERSONNEL SERVICES	410	\$0	\$0.00	#DIV/0!
GENERAL TOTAL		\$1,720	\$1,600.51	93.05%

BUILDINGS:

PARSONAGE MAINTENANCE	610	\$500	\$1,720.29	344.06%
BUILDINGS & GROUNDS	620	\$1,500	\$1,605.57	107.04%
Snow Removal	622	\$560	\$500.00	89.29%
Cleaning	624	\$0	\$0.00	#DIV/0!
INSURANCE (CHURCH & PARSONAGE)	630	\$3,100	\$3,190.40	102.92%
CHURCH GROUNDS KEEPER	640	\$500	\$0.00	0.00%
CHURCH CUSTODIAN	650	\$0	\$0.00	
CHURCH HEATING GAS/OIL	661	\$3,000	\$1,775.06	59.17%
CHURCH ELECTRICITY	662	\$1,800	\$1,582.18	87.90%
CHURCH TELEPHONE	663	\$320	\$365.82	114.32%
CHURCH WATER	664	\$140	\$153.51	109.65%
CHURCH USAGE TAX	666	\$130	\$0.00	0.00%
CHURCH TRASH PICK UP	667	\$210	\$508.47	242.13%
PARSONAGE USAGE TAX	720	\$400	\$406.09	101.52%
PARSONAGE WATER	730	\$110	\$149.30	135.73%
BUILDINGS TOTAL		\$12,270	\$11,956.69	97.45%

** GRAND TOTAL **

(REMOVE PARSONAGE RENTAL VALUE)

BUDGET TOTAL

\$91,558	\$80,329.28	87.74%	OUTREACH	TOTAL	Percent
\$10,500	\$0.00		Designated	w/ Des Funds	Givin
			Funds		G.F. I
					9
\$81,058	\$80,329.28	99.10%	\$2,134.00	\$82,463.28	10

West Henrietta Baptist Church

Schedule C Designated Funds

Act No.	FUND NAME	BALANCE 01/01/12	INCOME 2012	EXPENDED 2012	BALANCE 12/31/12
10	AMERICA FOR CHRIST	\$0.00	\$447.00	(\$447.00)	\$0.00
12	TRUSTEE FUND	\$0.00	\$39,771.22	\$0.00	\$39,771.22
14	BUILDING FUND	\$687.30	\$0.00	\$0.00	\$687.30
16	J. HARPER BIBLE ENDOWMENT	\$379.23	\$101.28	(\$256.71)	\$223.80
18	KITCHEN FUND	\$1,502.10	\$0.00	\$0.00	\$1,502.10
20	HURRICAN SANDY	\$0.00	\$545.00	(\$545.00)	\$0.00
22	PASTOR'S CHRISTMAS GIFT	\$199.00	\$226.00	(\$425.00)	\$0.00
24	CAMP VICK	\$0.00	\$502.00	\$0.00	\$502.00
26	ONE GREAT HOUR OF SHARING	\$0.00	\$760.00	(\$760.00)	\$0.00
28	Ruth Smith	\$0.00	\$100.00	\$0.00	\$100.00
30	PASTOR'S DISCRETIONARY	\$0.00	\$0.00	\$0.00	\$0.00
32	SUNDAY SCHOOL CURRICULUM	\$0.00	\$0.00	\$0.00	\$0.00
34	RETIRED MINISTERS & MISSIONARY:	\$0.00	\$327.00	(\$327.00)	\$0.00
36	Hospitality Fund	\$437.38	\$25.00	(\$71.33)	\$391.05
38	WORLD MISSION OFFERING	\$0.00	\$600.00	(\$600.00)	\$0.00
40	Ralph Harper	\$227.75	\$0.00	\$0.00	\$227.75
42	LYNNE KEYES	\$5,125.00	\$0.00	\$0.00	\$5,125.00
44	American Cancer Society	\$0.00	\$0.00	\$0.00	\$0.00
46	BCE RETREAT FUND	\$0.00	\$0.00	\$0.00	\$0.00
48	MISSION LOVE GIFT	\$0.00	\$388.97	(\$218.56)	\$170.41
50	FOOD CUPBOARD (FISH)	\$750.00	\$0.00	(\$750.00)	\$0.00
52	Mabel Dart	\$630.75	\$0.00	\$0.00	\$630.75
54	CAMERON COMMUNITY	\$114.00	\$130.00	(\$130.00)	\$114.00
56	ALTAR CLOTHS	\$0.00	\$0.00	\$0.00	\$0.00
58	CHURCH WORLD SERVICE	\$0.00	\$0.00	\$0.00	\$0.00
60	Board of Christian Education	\$80.00	\$0.00	(\$65.89)	\$14.11
62	Bill Greer	\$100.00	\$0.00	\$0.00	\$100.00
64	Choir Robes	-\$82.82	\$0.00	\$0.00	(\$82.82)
66	Parsonage Fund	\$0.00	\$0.00	\$0.00	\$0.00
68	Special Events	\$75.00	\$0.00	\$0.00	\$75.00
70	Kids Make A Differenc Too	\$148.89	\$0.00	\$0.00	\$148.89
72	ABC/ RGR Special Offering	\$0.00	\$0.00	\$0.00	\$0.00
74	Habitat for Humanity	\$0.00	\$324.88	(\$179.88)	\$145.00
76	Vacation Bible School	\$0.00	\$46.63	\$0.00	\$46.63
78	Lollie Healy	\$325.00	\$0.00	\$0.00	\$325.00
80	Books	\$22.00	\$0.00	\$0.00	\$22.00
82	Steeple Fund	\$700.00	\$1,000.00	\$0.00	\$1,700.00
84	Fairport Baptist Home	\$0.00	\$0.00	\$0.00	\$0.00
86	Brunette Page	\$0.00	\$1,325.00	\$0.00	\$1,325.00
88	Marge Spencer	\$0.00	\$560.00	(\$510.00)	\$50.00
90	Two Families	\$10.00	\$0.00	\$0.00	\$10.00
91	Fred Meeks	\$100.00	\$0.00	\$0.00	\$100.00
92	Hibbard Family	\$150.00	\$100.00	\$0.00	\$250.00
94	Family Retreat	\$20.00	\$0.00	\$0.00	\$20.00
96	Lucia Crayton	\$100.00	\$0.00	\$0.00	\$100.00
98	Tables & Chairs	-\$15.11	\$0.00	\$0.00	(\$15.11)
120	Parsonage Rent	\$0.00	\$1,525.00	(\$478.65)	\$1,046.35
	TOTAL	\$11,785.47	\$48,804.98	-\$5,765.02	\$54,825.43

WHBC

FINANCIAL SECRETARY'S REPORT January, 2013

	Pledge	Nonpledge	Loose	Interest	General Fund Total	Designated Fund Total	Memorial Fund	Fellowship Fund	General Fund 2011	General Fund 2010
Y to D	\$ 45,474.00	\$ 21,775.00	\$ 1,914.25	\$ 3,360.24	\$ 72,523.49	\$ 7,827.88	\$ -	\$ -	\$ 69,152.49	\$ 76,470.91
December										
2	2,295.00	355.00	63.00	-	2,713.00	-	-	-	1,747.00	1,692.00
9*	930.00	1,220.00	70.00	39,746.22	41,986.22	730.00	-	-	1,001.00	1,697.00
16	405.00	435.00	98.00	-	938.00	179.88	-	-	1,127.00	2,379.00
23	470.00	605.00	109.00	-	1,184.00	321.00	-	-	3,487.00	2,858.00
30	440.00	895.00	109.00	-	1,444.00	-	-	-	-	-
	4,540.00	3,510.00	449.00	39,746.22	48,245.22	1,230.88	-	-	7,362.00	8,626.00
Y to D total	\$ 50,014.00	\$ 25,285.00	\$ 2,363.25	\$ 43,106.46	\$ 120,768.71	\$ 9,058.76	\$ -	\$ -	\$ 76,514.49	\$ 85,096.91

Year-End Totals

PLEDGE	\$ 50,014.00
NON-PLEDGE	25,285.00
LOOSE	2,363.25
INTEREST	43,106.46
TOTAL GENERAL FUND	\$120,768.71
DESIGNATED FUND	\$ 9,058.76
FELLOWSHIP FUND	\$ -
MEMORIAL FUND	\$ -

* interest amount consists of \$39,393 withdrawal and \$353.22 interest from American Baptist Extension (five-year notes @ 4.38%)

2013 WHBC Proposed Budget

Projected Income	2,012	2013
General Offerings	\$75,246	\$72,526
Investment Income	3,600	3,600
Total Income	\$78,846	\$76,126

Projected Expenses

Mission Outreach

Deacons' Fund	275	275
Pastor's Discretionary Fund	200	500 *
ABC - Rochester Genesee Region	320	320
FISH (Rush-Henrietta)	115	150 *
Rush Henrietta Interfaith League	25	25
Fairport Home	400	400
Flower City Habitat for Humanity	200	200
Gr. Rochester Community of Churches	300	300
Cameron Community Ministries	450	450
Upstate Children's Home, Oneonta	130	130
NYS ABC Camps	125	125
Colgate Rochester Divinity School	300	300
Baptist Peace Fellowship of NY	150	150
ABC United Mission	7,200	7,200
American Baptist Assembly - Greenlake		

Four Main Offerings:

Thank You Offering (RMMO)	100 *
America for Christ	250 *
One Great Hour of Sharing	200 *
World Mission Offering	500 *

Mission Outreach Total	\$10,190	\$11,575
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Pastoral Salary & Benefits

Compensation

Cash Salary	27,648	10,020 *
Housing Allowance		5,100 *
Parsonage Rental Value	10,500	0
Parsonage Gas	1,650	0
Parsonage Electric	750	0
Parsonage Telephone	375	0
Total Compensation	\$40,923	\$15,120

Benefits

Social Security Offset	3,131	0 *
M & M Retirement & Benefits	6,548	2,419 *
M & M Tax Deferred Annuity		8,040 *
Medical Insurance	5,640	6,219 *
Flexible Spending Account	600	1,200 *
Total Benefits	\$15,918	\$17,878

Reimbursed Expenses

Travel	1,800	1,800
Conferences, dues & books	300	750 *

Telephone		180 *
Total Reimbursed Expenses	\$2,100	\$2,730
Pastoral Total	\$58,941	\$35,728
Education		
S.S. Curriculum , Library, A-V	150	350 *
Sunday School Supplies	25	250 *
ACE Speakers / Training	150	150
Vacation Bible School	350 *	500 *
Sunday Fun Day	50	100 *
Baptist Youth Fellowship		400 *
Education Total	\$725	\$1,750
Worship		
Organist	5,100	5,100
Music Committee	350	350
Guest Ministers / Special Worship	500	500
Worship Total	\$5,950	\$5,950
General		
Piano Tuning	180	190 *
Office Supplies	1,500	1,500
General Total	\$1,680	\$1,690
Buildings		
Parsonage Maintenance	500	0 *
Building and Grounds	1,600	3,200 *
Snow Removal	560	560
Insurance (Church & Parsonage)	3,100	3,100
Church Grounds Keeper	300	300
Church Heating Gas/Oil	2,400	2,400
Church Electricity	2,000	2,000
Church Telephone	320	320
Church Water	140	140
Church Usage Tax	130	130
Church Trash Pick Up	300	300
Parsonage Property Tax		0 *
Parsonage Usage Tax	400	0 *
Parsonage Water	110	0 *
Buildings Total	\$11,860	\$12,450
Remove Parsonage Rental Value	10,500	
Total Expenses	\$78,846	\$69,143
Fund for the Future		\$6,983
Total Budget	78,846	\$76,126
*changes		

Mission Report - 2012

Our mission committee continues to be amazed by the generosity of our congregation. Whatever the need, you have responded.

The following are examples of your generosity:

	2011	2012
Retired Ministers and Missionaries Offering	\$296.00	\$327.00
Love Gift	\$159.69	\$218.56
America for Christ	\$360	\$447.00
One Great Hour of Sharing	\$438	\$760.00
World Mission Offering	\$697	\$600.00

In addition, we participated in the CROP Walk which provides for world hunger relief. Twenty five percents of the earnings are allocated to Henrietta. This year our CROP Walkers raised a total of \$890.

For our Christmas project we bought clothes, food and gift cards for a woman and her daughter.

Our Christmas Eve offering of \$95 went to our Habitat project.

In 2013, we reinstated \$1050 to the Mission Committees budgeted, which will supplement the four main mission offerings.

In July, we began to receive a "noisy offering." It is a fun offering of the extra change in our pockets or wallets, but that change can add up. As a result of the July, August, and September offerings, we were able to contribute an extra \$170 to Love Gift. In October, we donated \$91.10 to Debbie Covill for her work with the youth. In November and December, we collected \$130 for Cameron Community Ministry. This offering is received on the 3rd Sunday of every month that doesn't have a major offering.

We are so grateful for the many ways the congregation at West Henrietta Baptist Church responds to all our requests.

Thank you,

The Mission Committee:

Virginia Bliss, Kathy Juby, Emily Keyes, Betty Trim, Della Van Doren, Leanna Shirley, Lynne Stewart

WHBC BOARD OF TRUSTEES 2012 YEAR-END REPORT

Steve Wenthe, Chair, Dave Chase, Fred Brown, John Miller, Stan Eney, Joanne Wilbert

Parsonage work accomplished:

- Replaced broken garage door springs.
- Trimmed bushes. Thanks to Kathy Juby!
- Repaired door locks. Thanks John!
- Refinished upstairs floors.
- Replaced stove and washer.
- Rented parsonage to Valerie and her family.

Church Building work accomplished:

- John Miller did a great deal of work in the boiler room, eliminating unnecessary piping and providing a simpler way to fill the baptistry.
- Held two work days for miscellaneous maintenance.
- Consulted with structural engineer about belfry tilt. Consultation is ongoing. Some new thoughts have surfaced and are being evaluated, mainly concerning the reason for the settling of the main posts.
- John Miller repaired the ramp; thanks for all the hard work.
- The roof leak has finally (please pray) been diagnosed and patched temporarily. In the spring we'll flash the narrow ledge above the base roof as a permanent fix.
- Tore down about 6 ft. of the unused chimney and sealed remainder against future frost damage.
- Met with county officials about road project. Our parking area will be extended several feet towards the church and repaved, so that we won't block the new sidewalk. We will also be paid an as-yet undetermined sum for easements for future maintenance and for the period of construction.
- Re-hung the bell. Thanks to Harold Page for his generous donation in memory of Brunette.
- The request to tear out one row of pews and expand the choir loft was withdrawn due to shrinkage of the choir.
- Thanks to Dave and Ginny Chase for the mowing and gardening!

Plans for next year:

- Top coat ramp
- Repair roof leak and ceiling. We've decided to wait on the belfry siding replacement until the tilt has been addressed.
- Replace more rotten wood.
- More painting.
- Plan course of action on belfry tilt. One solution is to install two additional support posts. This is a major decision, structurally and aesthetically; we would need to remove half of the left rear pew because the posts need to go down to footings in the basement, and would come down near the front rail of the balcony. A second, less costly option is also being considered.
- Address belfry railing, time permitting. This is only cosmetic and a low priority.
- Valerie continues to clean the church on a voluntary basis.
- Work on the electronic chimes. We may need new speakers.
- New electrical service for parsonage.

DEACONS' REPORT 2012

We are blessed with a great Deacon Board: Kathy Gosnell - Chair and Scripture reader organizer, Annette Eney - Secretary, Patricia Floyd - Treasurer, Josina McCarroll, Kathy Juby, and Loretta Hirschman - Children's Moment organizer. A big thank you to each person who read Scripture and did Children's Moments!

Financial standing: Beginning balance - approximately \$680
Ending balance - \$970.28

New WHBC members:

We welcomed Marshall Smith, Valerie Bendemer, and Anne Greco on December 16, 2012.

Memorials:

We held Memorial Services for Marge Spencer, July 18, 2012 and Lela Brunette Page, July 19, 2012, followed by a luncheon for each. On August 18, 2012, we held a Memorial Service for Edward Sherman, followed by finger foods supplied by the family.

Events:

On March 4, 2012, young Braylon Reynolds was dedicated to the Lord. His parents are Marsha and Brian Reynolds, and his grandmother is our Barbara Miller.

On June 3, 2012 Jasmine Morse and Darnell Ashford were baptized.

Spaghetti Supper: held on May 24, from 4:30 to 6:30 p.m.. The public was invited, with donations accepted. Thank you, Kathy Juby, for all your cooking!

Raffle: We extend a big thank you to Bea Brown for donating a beautiful quilt for raffle.

WHBC Retreat: Held October 6, 2012 at church. The theme was his missionary journey, given by Paul Vick. It was excellent, and well attended.

Shut-In Visitations

During Holy Week 2012, Daisy Rycraft, Marge Spencer, Georgianna Pound, Janet Estes, and Mary Ellen Lundy were visited at home by the Deacons. Each lady received an Easter plant and was given Holy Communion.

During the Christmas holidays, we visited Daisy, Mary Ellen, Janet, and Georgie, each one receiving Holy Communion and given a poinsettia.

Flowers:

Easter flowers were ordered in honor or in remembrance of loved ones, and Christmas poinsettias and other plants were ordered by members of the congregation in honor or memory of loved ones.

Thanks to each Deacon! We look forward to next year.

Respectfully submitted,
Kathy Gosnell

Board of Christian Education

2012 Annual Report

January 20, 2013

2012 has been a busy year for the Board of Christian Education. We started the year saying good-bye to Carol Love and welcomed Leanna Shirley and Valerie Fogarassy. Gretchen Young graciously agreed to finish out the term of Nancy Sullivan. Roberta Miller and Bonnie Healy shared a position. Bonnie will be on board while Roberta is in Florida and Roberta Miller will be on board during the spring and summer. Dan Gress and Sharon Scurlock made up the rest of the Board.

Children's Program:

- There are approximately 9 children ranging in age from 8 to 14 years old
- The curriculum used is "All-in-One Sunday School" by Group
 - ◆ The new curriculum has a scripture lesson, activity and application for each lesson
 - ◆ It also has a list of materials needed for each lesson plan
- Summer at Camp Vick
 - ◆ We had hoped that we would have several youth to attend Camp Vick, however with the busy schedules it didn't work out for anyone
- The formation of the Baptist Youth Fellowship (BYF)
 - ◆ We have several Junior and Senior High School youth
 - ◆ Debbie Covil and Bonnie Healy are youth advisors

Adult Christian Education:

- Studied the following DVD film series:
 - ◆ "God In America"
 - ◆ "A Case for Christ"
 - ◆ "Exodus"
 - ◆ "World Mission Conference"

Activities:

- Palm Sunday – April 1, 2012
 - ◆ Was observed with a pot luck luncheon following worship
 - ◆ A program of Biblical Monologues was presented following dessert
- Children's Sunday – June 10, 2012
 - ◆ Each of the children were able to participate in worship and they did an excellent job
 - ◆ Eight (8) Bibles were given out
 - ◆ One High School Graduate, Dylan Piers was recognized
 - ◆ The picnic luncheon was a huge success
 - Lots and lots of food
 - The "build your own sundae" with chocolate sheet cakes was a big hit
- Vacation Bible School – August 20 – 24, 2012
 - ◆ This was a shared experience with St. Mark's Lutheran Church
 - ◆ The theme was "Everything is Possible with God"

- ◆ There were approximately 45 children in attendance
- ◆ A good time was had by everyone that participated
- Rally Day – September 9, 2012
 - ◆ This event was celebrated with a pot luck luncheon
 - ◆ Everyone was encouraged to work with Bonnie Healy to help her students learn and understand that people outside of the “city” care about them and encourage their success
 - Collect folders and single subject notebooks necessary for planned projects
 - Write notes to her students wishing them a good year
- Advent – December 2012
 - ◆ Hanging of the Green’s – December 1, 2012
 - The adults gathered at the church to decorate the sanctuary
 - A continental breakfast and Christmas music was enjoyed by all
 - ◆ The Christmas Tree – December 15, 2012
 - Don Hirschman picked out a beautiful tree
 - The children and adults had fun decorating the tree
 - They enjoyed a pizza making party afterwards
 - ◆ The Board of Christian Education presented the Children’s Moment
 - First Sunday of Advent – “Watch” – Bonnie Healy
 - Second Sunday of Advent – “Prepare” – Sharon Scurlock
 - Third Sunday of Advent – “Rejoice” – Dan Gress
 - Fourth Sunday of Advent – “Behold” – Leanna Shirley
 - ◆ The Christmas luncheon – December 16, 2012
 - The children put on a wonderful Nativity Pageant
 - Food, fun and fellowship was enjoyed by everyone

The Board ends a very successful year of programming and activities. We thank Gretchen Young for all of her service on the Board of Christian Education. Gretchen as past Board Chairperson and currently Nursery Coordinator shared her wealth of knowledge and experience. She was always willing to lend a hand wherever it was needed. She will be missed by the Board. We look forward to a new year working with Debbie Covil and the duo of Bonnie Healy and Roberta Miller.

Respectfully submitted,
Sharon Scurlock, Chairperson

NOMINATING COMMITTEE REPORT 2013

POSITION	NOMINEE	TERM ENDS
Moderator	Elizabeth Heisig	Jan. 2014
Clerk	Kathy Juby	2014
Ass't. Clerk	Laurie Wenthe	2014
Treasurer	Joanne Wilbert	2014
Ass't. Treasurer	Daniel Scurlock	2014
Financial Sec'y.	Laurel Heisig	2014
Ass't. Financial Secretary	Daniel Gress	2014
Sunshine Person	Barbara Zima	2014
LINK Editor	Kathy Juby	2014
Ushers/Greeters	Lonnie Schultz and Betty Trim	2014
Fairport Baptist	_____	
Ordination Council	David Hess and Lynne Stewart	2014

ABC/RGR Men	Don VanDoren	2014
ABC/RGR Women	Della VanDoren and Christine Statts	2014
RHIL Rep.	Lynne Stewart	2014
Greater Rochester Comm. of Churches	Lynne Stewart	2014
Historian	Laurel Heisig	2014

BOARD of TRUSTEES

Don VanDoren	2016
John Miller	2016
Stan Etedy	2014
Steve Wenthe	2014
Joanne Wilbert	2015
<i>Fred Brown</i>	2015

BOARD of DEACONS

James Braker	2016
Mary Bailey	2014
Kathleen Gosnell	2014
Patricia Floyd	2014
Kathy Juby	2015
Josina McCarroll	2015

BOARD of CHRISTIAN EDUCATION

Debbie Covill	2016
Bonnie Healy/Roberta Miller	2016
Sharon Scurlock	2014
Daniel Gress	2014
Leanna Shirley	2015
Valerie Fogarassy	2015



Statement of Purpose of American Baptist Churches / U.S.A.

"American Baptist Churches in the U.S.A., as a manifestation of the church universal, bears witness to God's intention to bring redemption and wholeness to all creation. American Baptists believe that God's intention can be sought and followed in local congregations and other gatherings of Christians and in associational, regional, national and world bodies as they receive from one another mutual counsel and correction. Since Jesus Christ is the head of the church, each body of Christians, seeking to order its life in accordance with the Scriptures under the guidance of the Holy Spirit, has a proper responsibility under God for maintaining its life of worship, witness, and ministry.

In every area of their common life, American Baptists, acknowledging the importance of creative diversity, seek such a balance of freedom and order as will keep all parts of American Baptist Churches in the U.S.A. open to the guidance of the Holy Spirit and at the same time enable them to work responsibly to carry out the common task of mission and ministry in our time.

American Baptist Churches in the U.S.A. acknowledges that it shares a common faith in Christ with churches which may be quite different from it in history, polity and practice. Consequently, it seeks to share with them a common ministry and to express it faithfully.

American Baptist Churches in the U.S.A. acknowledges that God's will is also manifested in movements outside the formal structures of Christ's church, and that, therefore, it must respond faithfully to such disclosures.

American Baptist Churches in the U.S.A. further acknowledges and confirms its commitment to the objects stated in its Act of Incorporation as follows: 'to give expression to the opinions of its constituency upon moral, religious and denominational matters and to promote denominational unity and efficiency in efforts for the evangelization of the world'.

In the light of this affirmation, American Baptist Churches in the U.S.A. intends the following statement of

purpose to implement and not to alter the objects stated in its Act of Incorporation:

- to bear witness to the Gospel of Jesus Christ in the world and to lead persons to Christ;
- to seek the mind of Christ on moral, spiritual, political, economic, social, denominational and ecumenical matters, and to express to the rest of society on behalf of American Baptists, their convictions as to the mind of Christ in these matters;
- to guide, unify, and assist American Baptists in their witness in the world, in preparing members for the work of ministry, and in serving both those within and outside the fellowship of Christ; and
- to promote closer relations among American Baptist churches and groups, within the whole Body of Christ and to promote understanding with other religious bodies."

[By vote of the annual Convention at Seattle, Washington, May 16, 1969]

**The West Henrietta Baptist Church Annual Meeting Minutes
from January 15, 2012**

Attending: Joanne Wilbert, Patricia Floyd, Harold Page, Laurie Heisig, Betty Heisig, Della & Don VanDoren, Debbi Covill, Valeria Fogarassy, Emily Keyes, Mary Bailey, Steve & Lori Wenthe, David Hess, Kathy Gosnell, Lynne Stewart, Betty Trim, Bonnie Healy, Josina & Alan McCarroll, Bill Bixby

Meeting opened at 11:57 am with a prayer by Pastor Hess.

(A booklet with all the reports was passed out for all to read.)

PASTORS REPORT: David made a special thanks to all our pastors in our church. He loved working with the choir and organist and how thankful we are to have all the new children in our fellowship and our shared vacation bible school.

MODERATORS' LETTER: This was read by Betty Heisig. She gave special thanks to all our new children in the church and a special note they are all from one family.

CLERKS REPORT: It was noted that there will be two upcoming baptisms coming soon. Report was read and a motion was made to accept report as written by Gretchen Young and second by Kathy Gosnell, motion passed.

TREASUERS REPORT: On page #1 summery page it stated that we started out with \$19,747.00 and ended in December with \$15,802.00. We are only \$4,000.00 less, we expected to be \$7,000.00 with all our expenses this is because of all the membership givings that we are doing better then expected. A motion was made to accept the report as written by Laurie Heisig and seconded by Mary Bailey, motion passed.

FINANCIAL REPORT: This was read and a motion to accept was made by Kathy Gosnell and second by Gretchen Young, all passed. Note: Lynne questioned page #8 office supplies - why was the cost so high. David explained it includes the maintenance agreement, ink paper etc.

POSPOSED BUDET: Comments by David that the General Offering was lower in our goal for 2012 because we are not making a special budged givings for the four main offerings we are just collecting from the membership on these four missions and sending in only that amount. Other changes are the pastoral salary & benefits lines please note there are reduction on retirement, medical insurance and flexible spending account. The changes give us a \$361.00 deduction.

Discussion/request:

The Deacons are asking for \$100 more because of their already expenses. We budgeted only \$275.00 and at this time they have already spent \$400.00. At this time there will not be an increase in the budget the Deacons usually make up their costs form the retreat and when ordering holiday flowers make sure that when giving out the costs that they are covered by the people ordering them.

The \$200.00 budgeted for Flower City should go to the South West Habitat for Humanity.

Valerie Fogarassy asked about the Upstate Children's Home could or would they accept donations of toys and clothes? David told her to call them and find this out. A motion to accept the minutes was made by Steve Wenthe and second by Betty Trim, motion passed.

MISSION COMMITTEE REPORT: This report was read and we thanked the mission committee for their work. NOTE: It was asked why was the special offering made for the "One Great Hour of Sharing" so high in 2010? David explained that a special offering for the Haiti's Earth Quake Relief was added into it. Lynne Stewart asked that we do the mission "Leave something behind" this year in April and do it for all the five weeks. This was agreed by everyone so in April we will start bringing in, mainly paper products to give to this mission.

BOARD OF TRUSTEES REPORT: Report was read by all. Steve, boards chair reported that we as a church have a lot of serious repairs that need to be done in the following year. Example: The brick in the chimney is coming down and it isn't being used so we need to tear it down to the roof. The church belfry is leaning and needs new clapboards. There was a request by the choir that their area be enlarged. Steve will be working on a new arrangement to see if he can give them more room without taking out the first set of pews to enlarge the choir loft plus the cost to do so would be more then we can do with all the major repairs that need to be done to the church. There was a subjection that they move them up to the balcony which would also mean that we move the organ up there and we would have to check into the weight. David asked that we check into hanging the bell and Steve thinks we can do it ourselves instead of hiring someone to do it. A motion was made to accept the report as written by Joanne Wilbert and second by Lynne Steward, motion passed.

BOARD OF DEACONS REPORT: Name spelling corrections as follows: Jasmise Morse, Darnell Ashford, and no "e" on Covill. It was brought up, where does the money come from to pay for the coffee and tea for funerals etc? As of now it comes from the kitchen fund or from donations. Betty Heisig said if anyone needs supplies let her know ahead of time and she will go out and get them meaning coffee, tea, paper products, etc. There was a suggestion that we start using the dish washer to save on paper products so Steve Wenthe will be checking to make sure that it works. A motion to accept the report as written with spelling corrections was made by Gretchen Young and second by Della VanDoren, passed by all.

BOARD OF CHRISTIAN EDUCATION REPORT: Gretchen Young read the report to the group. Response from all thanks very good job. This is the first year in years that the board has a full roster. Motion was made to accept the report as written by Don VanDoren and second by Mary Bailey, and passed by all.

GREETERS REPORT: Lonnie Schultz to take over for Betty. Lynne asked why the change in the number taking the offering each Sunday. We use to have four and now it is two. It is because it was hard getting four people to say yes every Sunday.

NOMINATING COMMITTEE REPORT: We have all positions filled but one, we need a second person to help Betty Trim on the Fairport Baptist Ministry. They met only once a month. What is the Sunshine Person? She/he sends out cards or letters to those that are in the hospital or sick for a long time at home or a loss in the family. A motion was made to accept the report by Don VanDoren and second by Gretchen Young, passed by all.

MINUTES FROM 2011 ANNUAL MEETING: Minutes were read and a motion was made by Joanna Wilbert and second by Gretchen Young to accept as written, accepted by all.

NEW BUSINESS:

- 1.) Jo asked about the kitchen fund, should the kitchen fund be used for food supplies? It was only originally set up for maintenance or new equipment needed.
- 2.) On page #11 line #36 undesignated funds we have \$437.38 can it be renamed Hospitality Fund? So this money would be used for any food or drink needed for any funeral or the coffee hours etc. A motion was made that we rename "Undesignated Fund" to "Hospitality Fund" and use this money for any coffee etc needed for funerals and coffee hours by Lynne Stewart. This was accepted by all.
- 3.) Kathy Gosnell wanted to know what should happen to money that is given to the Deacons for doing funerals? If it is said by the family to go to the Deacons Fund it goes there otherwise it goes to the church after deducting the Deacons costs of the funeral.
- 4.) Cleaning the church: Val & Steve will take turns cleaning the inside of the church. Outside during the winter such as shoveling the walkways it was stated that we hired a snow removal person and they are suppose to shovel walkways but they are no always done cleanly since it can snow after they come so Val volunteered her son to come and shovel the walkways before church when it snows. Steve also stated that the last years bill wasn't paid until this year so it isn't showing on last years budget but will be showing as 2011 and 2012 on new budget cost.
- 5.) Lynne Stewart talked about Habit - First Presbyterian Church gave \$10,000 to the South West Habit and the Brockport area churches gave \$8,000. She also talked about the Rochester Community of Churches Burial Fund for the poor. Pastors are starting a sign up list to be at any funeral for support when the person or persons doesn't have any church.
- 6.) David brought up that Francis Smith passed away and his funeral will be Saturday January 28th at 10 am at the Millers Funeral Home.
- 7.) Prayer requests for the family of Jacob a 15 month old that passed away.

Meeting adjourned at 2:06 pm.